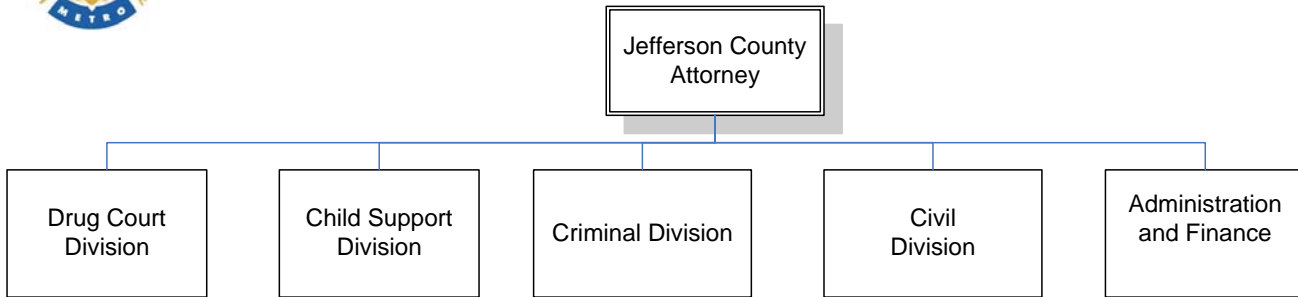




Jefferson County Attorney



JEFFERSON COUNTY ATTORNEY

Department Mission

The Jefferson County Attorney is a constitutional elected official who is charged with the civil legal representation of the Louisville Metro government in litigation; approving certain Metro government public instruments as to legal form and contents; providing legal assistance to various Metro departments including the Metro Legislative Council; and with representation of the State in criminal and child support matters within the jurisdiction of the State's District Court in support of law enforcement arrests.

Programs and Services

Administration – provide general oversight and expertise in the areas of finance and human resources.

Criminal Division – activities include Arraignment Court, Divisions for Felony/Misdemeanors, Criminal Complaints, Traffic, Juvenile, Mental Inquest/Disability, Family Court, Domestic Violence and Legal Research.

Civil Division – activities include advice to agencies, planning & zoning, real estate and tax, litigation, research and ordinance commission.

Drug Court Division – encompasses four programs: Family Drug Court, Drug Court Diversion, Alternative to Detention and Juvenile Serious/Violent Offender Reentry.

Child Support – charged with the responsibility of prosecuting and collecting monies from individuals who are delinquent in the payment of their child support. This division is currently handling approximately 68,000 cases. Last year the JCAO Child Support Division collected in excess of 68 million dollars for the children and families of this community.

Goals & Indicators

- Promote the public safety and general welfare of the citizens of this community, through vigorous prosecution.
- Provide legal representation to Louisville Metro Government, its officers, agents and employees.
- Treat and assist in the rehabilitation of those suffering from addictions.

Jefferson County Attorney**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	5,866,000	5,968,400	5,991,900	6,009,600	6,034,600
Agency Receipts	18,000	370,000	671,600	550,300	550,300
Federal Grants	728,700	294,500	417,700	115,300	115,300
State Grants	612,000	0	199,100	632,400	632,400
Total Revenue:	7,224,700	6,632,900	7,280,300	7,307,600	7,332,600
Personal Services	5,999,200	5,683,400	5,950,100	6,247,900	6,247,900
Contractual Services	1,071,800	878,000	1,212,300	986,000	986,000
Supplies	72,300	43,500	89,900	57,600	57,600
Equipment/Capital Outlay	22,500	16,000	16,000	16,000	16,000
Interdepartment Charges	7,000	12,000	12,000	100	100
Restricted & Other Proj Exp	0	0	0	0	25,000
Total Expenditure:	7,172,800	6,632,900	7,280,300	7,307,600	7,332,600
Expenditures By Activity					
Director's Office	969,900	983,400	983,400	985,600	1,010,600
Criminal Prosecution	1,575,600	1,574,400	1,574,400	1,666,500	1,666,500
Civil Litigation	3,667,500	3,821,500	3,821,500	3,707,300	3,707,300
Drug Court	959,800	253,600	901,000	948,200	948,200
Total Expenditure:	7,172,800	6,632,900	7,280,300	7,307,600	7,332,600

Jefferson County Attorney		Position Detail
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)		
Full-Time	103	103
Permanent Part-Time	14	14
Seasonal/Other	0	0
Total Positions	117	117
<i>Director's Office</i>		
Full-Time	11	11
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	11	11
Title		
Executive Assistant	1	1
County Attorney	1	1
Director Civil Division	1	1
Administrator III	1	1
Communications Manager	1	1
Office Manager	1	1
Human Res Specialist - Comp	1	1
Accounting/Payroll Specialist	1	1
Administrative Asst	2	2
Receptionist	1	1
Criminal Prosecution		
Full-Time	32	32
Permanent Part-Time	3	3
Seasonal/Other	0	0
Total Positions	35	35
Title		
Assistant County Attorney	14	14
Director Community Services	1	1
Director Bad Check/Restitution	1	1
Asst Dir Bad Check/Restitution	1	1
Bad Check/Restitution Clerk	1	1
Program Administrator	1	1
Specialist	1	1
Legislative Affairs Specialist	1	1
Clerk	4	4
Juvenile Services Coordinator	1	1
Domestic Violence Statistician	1	1
Court Liaison	1	1
Victim Advocate	6	6
DUI Victims Assistant	1	1

Civil Litigation

Full-Time	46	46
Permanent Part-Time	11	11
Seasonal/Other	0	0
Total Positions	57	57

Title		
Assistant County Attorney	25	25
Senior Attorney	3	3
Attorney III	1	1
Attorney II	2	2
Attorney I	2	2
Law Clerk	4	4
Paralegal	2	2
Legal Research Supvrs	1	1
Legal Administrative Assistant	1	1
Legal Secretary II	2	2
Legal Secretary I	2	2
Legal Secretary	2	2
Chief Of Staff	1	1
Director Civil Division	1	1
Tax Division Supvrs	1	1
Tax Clerk	1	1
Revenue Collections Specialist	1	1
Legislative Affairs Specialist	1	1
Legislative Affairs Aide	1	1
Executive Secretary	1	1
Administrative Asst	1	1
Secretary	1	1

Drug Court

Full-Time	14	14
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	14	14

Title		
Project Supvrs	2	2
Clerk	2	2
Case Manager	4	4
Substance Abuse Counselor	6	6